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Children's InterAgency Coordinating Council (CIACC) Summary of Activity All Counties County - January 2016

- Children & Youth Who Accessed the System of Care -

<u>Call Activity:</u> demographics on youth for whom there was a call to PerformCare during the report period. This includes newly registered youth (those for whom this month was the first contact they have ever had with the NJ CSOC). Race/Ethnicity follows the census categories and there may be missing data as these are voluntary fields.

Population Summary		
Total Unique Youth with Call Activity in Report	rt Month	6,618
Newly Registered Youth in Report Mon	th	2,232
Gender		
Male	3,871	58.5%
Female	2,747	41.5%
Age		
0-5	721	10.9%
6-9	1,314	19.9%
10-12	1,229	18.6%
13-17	2,780	42.0%
18-20	546	8.3%
>=21	28	0.4%

Race		
African American/Black	1,570	23.7%
American Indian/Alaska Native	25	0.4%
Asian	182	2.8%
Caucasian/White	2,398	36.2%
Hawaiian or Other Pacific Islander	7	0.1%
Some Other Race	843	12.7%
Unknown	1,593	24.1%
Ethnicity		
Hispanic or Latino	1,894	28.6%
Non-Hispanic or Latino	1,847	27.9%
No Ethnicity Data	2,877	43.5%

<u>Caller Type Distribution:</u> is based on the total number of calls in the report period. This number is higher than the number of unique youth as there may be multiple calls about a single youth. The types are based on selection options used by PerformCare's Member Service Specialists to document call sources.

Total Calls regarding youth from this county in Rep	ort Month	9,473
Caller Type - External Partner Group		
Childrens Inpatient or Partial Hospital Provider	418	6.8%
College or University	0	0.0%
County Administrator	1	0.0%
Court Personnel	5	0.1%
Department of Corrections (DOC)	0	0.0%
Department of Human Services (DHS)	1	0.0%
Division of Child Protection & Permanency (DCP&P)	405	6.6%
Elementary/Middle School	92	1.5%
High School	37	0.6%
Juvenile Justice Commission/Juvenile Detention Center (JJC/JDC)	5	0.1%
NJ Child Abuse Hotline	6	0.1%
Other	94	1.5%
Police	18	0.3%
Psychiatric Emergency Service Staff (PESS)	58	0.9%
Shelter	2	0.0%
Youth Advocate	2	0.0%
External Partners Subtotal	1,144	14%

Caller Type - Caregiver Group		
Family/Custodial Family Member	159	1.9%
Minor with Child	1	0.0%
Parent/Legal Guardian	5,723	68.2%
Resource Parent	104	1.2%
Self (18-21)	158	1.9%
Self (Under 18)	21	0.3%
Caregiver/Youth Subtotal	6,166	74%

Caller Type - CSOC Provider Group		
Adolescent Housing Hub Provider (AHH)	8	0.1%
Behavioral Assistance/Intensive in Community	452	7.3%
Children's System of Care (CSOC)	0	0.0%
CMO (Care Management Organization)	179	2.9%
CSOC Out of Home Provider	13	0.2%
Family Functional or Multi-Systemic Therapy	64	1.0%
FCIU	0	0.0%
Mobile Response Stabilization Services (MRSS)	71	1.2%
Provider (Other)	239	3.9%
Substance Use Treatment Provider	52	0.8%
CSOC Provider Subtotal	1,078	13%

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<u>Call Reason & Resolutions:</u> are based on selection options used by PerformCare's Member Service Specialists to document types of calls. A call can have multiple reasons and resolutions.

Reason for Call		
Adolescent Housing Hub	183	2.0%
Authorizations, Claims & Eligibility	332	3.6%
Caller Providing Information About a Member	275	3.0%
Caller Providing Information About a Youth	25	0.3%
Caller Requesting Information	1,000	10.9%
Families Affected by Superstorm Sandy	1	0.0%
In Home Service Request	5,207	56.7%
Intellectual/Developmental Disability Inquiry	1,389	15.1%
Other	96	1.0%
Out of Home Service Request	29	0.3%
Reconsiderations & Concerns	12	0.1%
Requested Services Not Accessed Through PerformCare	458	5.0%
Substance Use Related	168	1.8%
Technical Issues	15	0.2%
Total	9,190	

Call Resolution		
Access and Record Maintenance	1,497	7.7%
Adolescent Housing Hub Related	158	0.8%
Contacted Child Abuse Hotline	40	0.2%
Contacted Police	27	0.1%
DCP&P Related	2	0.0%
DD/ID Family Support Application Completed	434	2.2%
I/DD Eligibility Related	134	0.7%
Information Documented	4,398	22.6%
Other	958	4.9%
Referred for Bio-Psycho-Social Assessment	930	4.8%
Referred for Medical Clearance	4	0.0%
Referred to Current Insurance	35	0.2%
Referred to External System Partner	3,591	18.4%
Referred to FCIU	2	0.0%
Referred to Outpatient Services	617	3.2%
Service Authorization Related	83	0.4%
Substance Use Related	9	0.0%
Transferred internally to Clinical, Quality or Service Desk	6,562	33.7%
Total	19,481	

- Active Children & Youth (Those youth who have an authoriation for service in the Reported Month) -

<u>Active Children & Youth:</u> The remaining data in this report represents all youth with active authorizations during any point in the reporting month: those recieving any sort of service that we track or authorize. These may vary from point in time or admission reports elsewhere available.

Gender		
Male	13,861	61.4%
Female	8,708	38.6%
Age		
0-5	1,243	5.5%
6-9	4,148	18.4%
10-12	3,914	17.3%
13-17	10,900	48.3%
18-20	2,271	10.1%
>=21	93	0.4%
Total Unique Active Youth in Report Mont	:h	22,570

Race		
African American/Black	5,979	26.5%
American Indian/Alaska Native	64	0.3%
Asian	552	2.4%
Caucasian/White	8,563	37.9%
Hawaiian or Other Pacific Islander	15	0.1%
Some Other Race	3,572	15.8%
Unknown	3,824	16.9%

Ethnicity		
Hispanic or Latino	5,885	26.1%
Non-Hispanic or Latino	7,074	31.3%
No Ethnicity Data	9,610	42.6%



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<u>Service Distribution of Active Youth in Report Period</u>: <u>Authorized CSOC Services</u> are services assigned or managed by the CSA, PerformCare. **Referrals & Other Authorizations** come from the CMO Individualized Service Plans submitted to the CSA for review.

Authorized CSOC Services		Percentage of total Auths
Behavioral Assistance	3,663	6.8%
Biopsychosocial Assessment	1,107	2.1%
Care Management	12,982	24.1%
Family Functional or Multi Systemic Therapy	206	0.4%
Family Support Services (I/DD)	7,083	13.1%
Intensive in Community	14,452	26.8%
Intensive In Home	2,059	3.8%
Mobile Response Initial	2,173	4.0%
Mobile Response Stabilization	4,843	9.0%
Out of Home Treatment	2,935	5.4%
Wrap Around Services	2,454	4.5%
Total	53,957	

Referrals & Other Authorizations from CMO ISP's		Percentage of total Auths
Bundled Services requested by the Care Management Organization (CMO)	3,193	36.9%
DCP&P Contracted	10	0.1%
Free Services, i.e. Church or Community Based	1,310	15.1%
Inpatient	6	0.1%
Outpatient Referral (based on OP Prog Note)	441	5.1%
Peer Support	1,902	22.0%
Private Insurance	516	6.0%
School Reimbursed Service	1,228	14.2%
Transportation	52	0.6%
Total	8,658	

<u>Out of Home Treatment (OOH) Population:</u> Based on youth home address, not address of the OOH providers, and reflects active authorizations for that type of OOH during the report period. Statewide OOH population provided for comparison.

County Youth Currently in OOH Treatment		Percentage
Detention Alternative	10	0.5%
Emergency Diagnostic Residential Unit	36	1.9%
Group Home	120	6.3%
I/DD Treatment	215	11.4%
Intensive Residential Treatment	67	3.5%
Psychiatric Community Home	199	10.5%
Residential Treatment Center	425	22.5%
Specialty Bed	359	19.0%
Substance Use Treatment	179	9.5%
Treatment Home	283	14.9%
Total	1,893	

Statewide Youth Currently in OOH Treatment		Percentage
Detention Alternative	10	0.5%
Emergency Diagnostic Residential Unit	36	1.9%
Group Home	120	6.3%
I/DD Treatment	215	11.4%
Intensive Residential Treatment	67	3.5%
Psychiatric Community Home	199	10.5%
Residential Treatment Center	425	22.5%
Specialty Bed	359	19.0%
Substance Use Treatment	179	9.5%
Treatment Home	283	14.9%
Total	1,893	

- Indicators of Cross-System Impact -

These numbers are duplicated and incomplete as a single youth may have more than one type of insurance/eligibility and reporting is voluntary. (3560 is a CSOC only Medicaid look alike eligibility identification number; NJ Family Care is a federal and state funded health insurance program for income eligible New Jersey families; SSI is a Medicaid only disability coverage for youth determined disabled and receiving Supplemental Security Income (SSI))

Funding Type	
Medicaid Type - 3560	6,983
Medicaid Type - Family Care	9,468
Medicaid Type - Supplemental Security Income (SSI)	3,063
Private Insurance	2,278

NJ Children's System of Care

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- Special Population Involvement: I/DD

<u>Descriptions</u>: Below you will find information about services and supports requested and authorized in the report month for youth who are eligible for Developmental Disability Services or seeking eligibility. **Applications** approved are reflected in the total eligible number. **Family Support Services** are requested by a telephone application and may include more than one request per youth. **Assistive technology** typically requires an assessment be completed by a third party before a device or modification is approved. Some services are not available in all areas.

Summer Camp applications are displayed cumulatively for the year, so will remain static after the camp season begins and reset to zero in January. **Care Management** authorizations may represent duplicated youth, as a youth with a DD consultant may also receive Mobile.

Services requested through the I/DD Family Support Application in Report Month	
After School Respite	145
Agency Respite	156
Assistive Technology: Assessment	9
Educational Advocacy	15
Overnight Respite	9
Self Hired Respite	258
Weekend Recreation	207
Total	799

Authorized I/DD Services in Report Month	
After School Respite	689
Agency Respite	752
Assistive Technology: Assessment	16
Assistive Technology: Device/Mod	12
Care Management	416
Educational Advocacy	30
Overnight Respite	4
Self Hired Respite	4,501
Weekend Recreation	654
Total	7,074

Intellectual/Developmental Disabled (I/DD) Population		
DD Eligibility Apps Received in Report Month	127	
DD Eligibility Apps Approved in Report Month	48	
Currently Eligible Youth	18,609	

I/DD youth with Care Management Entity Attachment in Report Month	
Care Management	2,032
DD Consultant	96
Mobile Response Stabilization Service	175

2015 Cumulative Summer Camp Applications Recieved	
Camp Applications Received	957

- Special Population Involvement: Youth with Substance Use Challenges

<u>Descriptions</u>: CSOC provides very limited substance use treatment services for under-insured youth that meet specific need criteria. These services include specialty assessment, outpatient, partial, out of home, and detoxification. **Calls** are all calls regarding substance use treatment, including calls from providers. **Open to CSOC Substance Use Services** represents all the service types except assessment. The **LOCI** is completed by PerformCare clinicians and is a recognized tool for determining the level of treatment for a youth. Data from completed Substance Use Modules on **Assessments** completed in the report month drive the need percentage.

Substance Use Clinical Activity	
Substance Use Call Activity	162
Youth Open to CSOC Substance Use Services	406
LOCI Completed	164
Percentage of youth for whom Assessment indicates history or current need.	11%